

Budget and Business Planning Process High Level Timetable

Action	Date
Budget and Business Planning Process Report considered by Executive	4 October 2021
Spending Review	27 October 2021
Budget Consultation Published	1 December 2021
Budget Proposals considered by BPC	9 December 2021
Council Tax Reduction Scheme considered by Council	13 December 2021
Provisional Local Government Finance Settlement	Mid-December 2021
Council Tax Base considered by Executive	10 January 2022
Draft Treasury Management and Capital and Investment Strategies considered by AARC	19 January 2022
Draft and Capital and Investment Strategies considered by BPC	25 January 2022
Proposed Budget from Executive	7 February 2022
Council to agree 2022/23 Budget	28 February 2022